

THANK YOU

for supporting
Tacoma Art Museum

Following is a list of those in our museum family during fiscal year 2013.



FY13 Annual Report: Year in Review

As Board President, I take pride in reviewing with you a few highlights from Tacoma Art Museum during the 2012–2013 fiscal year.

The summer of 2013 began with *The Marioni Family: Radical Experimentation in Glass and Jewelry*, which celebrated the art and legacy of Paul Marioni and his children Dante and Marina. Through a gift/purchase arrangement with Paul Marioni, the museum received 437 artworks that chronicle his engagement as a teacher at the Pilchuck Glass School.

Marie Watt: Lodge filled the museum's largest gallery with mixed media installations that both surprised and amazed visitors who ventured into a felt-covered lodge where projections of story-tellers shared their tales.

The museum marked an important milestone with *Best of the Northwest: Selected Paintings from the Collection* by creating an accompanying catalogue that details the museum's Northwest art collection. The exhibition was celebrated by local artists, art patrons, and visitors alike.

Memories and Meditations: A Retrospective of Michael Kenna's Photography graced the gallery walls with two rotations of Michael Kenna's ethereal work. After the exhibition, the artist gifted 33 works to the museum in honor of the 30 years that he has lived and worked in the United States.

In celebration of the 30th anniversary of Andy Warhol's proposal to paint a flower on the Tacoma Dome, the museum presented *Andy Warhol's Flowers for Tacoma*, revealing a softer, more intimate side of Warhol.

Drawing Line Into Form: Works on Paper by Sculptors from the Collection of BNY Mellon featured works that explored the importance of drawing as a creative tool for sculptors. The exhibition was also the inspiration for the popular, flower-filled weekend event, *Flora & Fine Arts*.

Beloved author and artist Eric Carle shared a special display of his personal "ArtArt" in *Beyond Books: The Independent Art of Eric Carle*. The exhibition was the most popular school tour of the year with more than 4,500 students visiting.

An anchor of downtown Tacoma, the museum is now enhancing its commitment to the public as it looks forward to the Haub Family Galleries, an expanded building, a successful public campaign, and so much more.

Kathy McGoldrick
Tacoma Art Museum Board President, FY13

FY13 Annual Report: Treasurer's Message

Tacoma Art Museum's financial performance was extraordinary in this fiscal year due to generous campaign contributions and strong investment results. The Campaign for Tacoma Art Museum saw \$1.5 million in gifts and the transformative gift from the Haub family totaled \$20 million, not including their art donations of more than 280 works of Western American art. This generous support will enrich the lives of future visitors, school children, teachers, and artists.

Total support and revenue totaled \$27,738,071 which includes annual contributed and earned income, campaign gifts, and positive investment returns. This compares favorably to the previous year's results of \$4,108,766. The museum's change in net assets was a positive \$23,361,858. The independent audit firm of Brantley, Janson, Yost & Ellison issued an unqualified or "clean" audit report. Excluding investment, campaign, and restricted contributions, the museum reported a positive \$5,032 operating result. The Board of Trustees, Finance Committee, and museum staff deserve recognition for their hard work ensuring a strong future for Tacoma Art Museum.

We are most appreciative of the dedicated members and supporters who provide the critical support that enables the museum to fulfill its mission of "connecting people through art."

Ryan Backlund
Treasurer, Board of Trustees

INCOME

Operating and	
Campaign Gifts	\$21,253,134
Corporate Support	\$398,265
Foundation Support	\$917,738
Government Grants & Rev.	\$2,144,000
Membership	\$180,075

EARNED INCOME

Endowment &	
Investment Income	\$1,786,291
Admission & Tours	\$186,901
Store	\$154,496
Other*	\$717,171

TOTAL INCOME **\$27,738,071**

EXPENSES

Expenses by Program	
Exhibitions & Education	\$2,489,726
Supporting Services	\$444,833
Membership	\$215,319
Fundraising	\$655,775
Other**	\$570,560
TOTAL EXPENSES	\$4,376,213

* Other earned income is from after-hours events, parking, educational programs, special events, and other sources.

** Other includes those related to investments, financing, depreciation, the Museum Store, facilities, after-hours events, the Gala, and other expenses.

Fiscal Year 2013 July 1, 2012 through June 30, 2013

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